



# Parks & Recreation

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CIPCAC July 6th, 2023

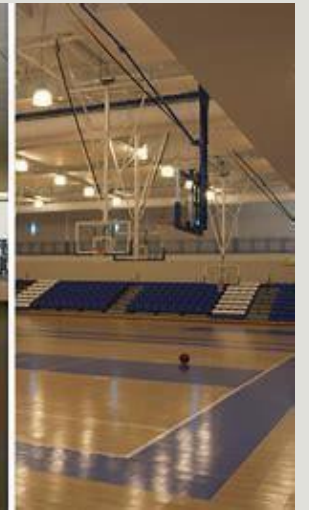




New Indoor Aquatic Facility



Future Expansion of the Aquatics Center to a Recreation Center -





# Aquatic & Future Recreation Center

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FY 2023 - \$200,000 (initial planning/conceptual design)

1<sup>st</sup> Phase – Aquatic Facility & Site Improvements (\$15-18M)

- FY2025 - \$2.4M design
- FY2026 - \$15 M construction

2<sup>nd</sup> Phase – Recreation Center/Gym (\$11M)

- FY2027 - \$1.1M final design
- FY2028 - \$9.9M construction

Excludes land purchase (if needed)

Need Citizen Input

What type of programs are we planning for? How large of facilities? What type of pool and features are desired? How large of a gym, one or two courts, how many spectator stands? Other activity space? Kitchen space?

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Operating Cost Estimate \$1.5M +/- ? Annual Operating costs (staffing/utilities...)

# Event Center Upgrade



FY2023 - \$740K (planning and cost estimating)

FY2024 - \$4M Design/Engineering/Construction phase I

Goal: Construct Facility Improvements to allow year-round use and maximize useable space:

- Covered facility/indoor
- Infrastructure construction
- Address drainage
- Permanent restrooms
- RV Park
- Increase outdoor recreation programming



Potential opportunities to increase funding for future phases: naming rights sponsorships, donations etc.



Our Park's Facilities need ongoing investment

# Parks Maintenance & Future CIP

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- Ongoing maintenance budget of \$300,000+ annually for repair/refurbish projects, to address needs that have accumulated overtime.
  - Restrooms (toilets/flooring/sinks/siding/lighting/doors/partitions/undersized plumbing , etc.)
  - Ramadas (lighting/paint/roofs), Repair/replace fencing
- Court reconstruction, new restrooms, score keeper booths, shade
- Trails and trail head construction
  - **Note:** Additional CIP projects including replacement of turf fields, field lighting and controls, the fishing pier/docks, etc. - More details of future CIP projects will be included in annual budget process

# Known Parks Maintenance Planning Needs

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- Parks & Recreation has identified the need to develop parks maintenance and capital improvement plans:
  - Rumsey Park
    - Storm Water System, Pool Site, Athletic Fields, Court Resurfacing
  - Green Valley
    - Kiosks, Irrigation systems, Parks Building, Fishing Dock, Boat Ramp
  - Event Center
    - Shade Structures, Internet/Cell Service, Water, Utilities, Facilities, Livestock Pens/Runs, Bleachers
  - Mustang Park
    - New Design and Construction

# Drainage

## Plan for changes after the drainage is done.

## New Restrooms

## Additional Field

# Pickleball Courts

## Parking

# Pedestrian vs Vehicle Bridges



# TOWN OF PAYSON ~ RUMSEY PARK

## DIRECTIONS:

### From Phoenix

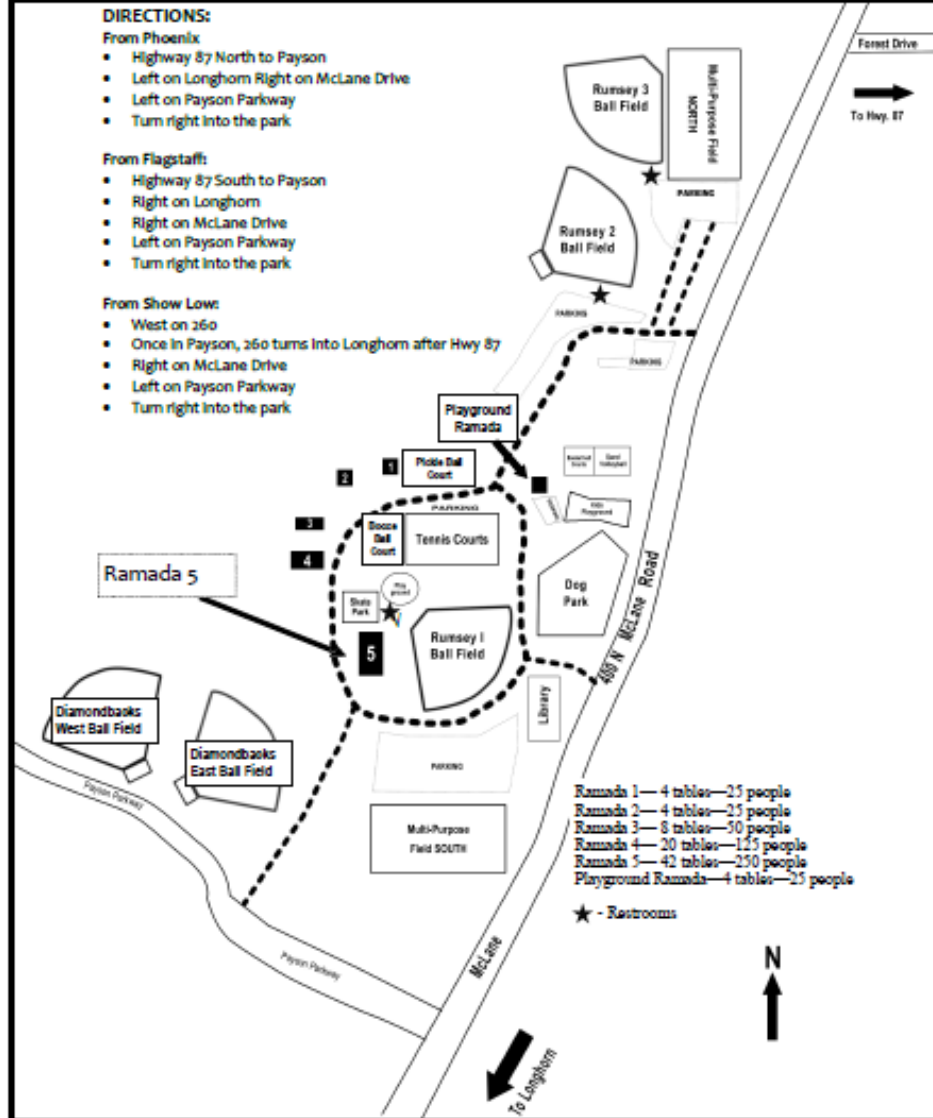
- Highway 87 North to Payson
- Left on Longhorn Right on McLane Drive
- Left on Payson Parkway
- Turn right into the park

### From Flagstaff:

- Highway 87 South to Payson
- Right on Longhorn
- Right on McLane Drive
- Left on Payson Parkway
- Turn right into the park

### From Show Low:

- West on 260
- Once in Payson, 260 turns into Longhorn after Hwy 87
- Right on McLane Drive
- Left on Payson Parkway
- Turn right into the park

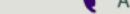




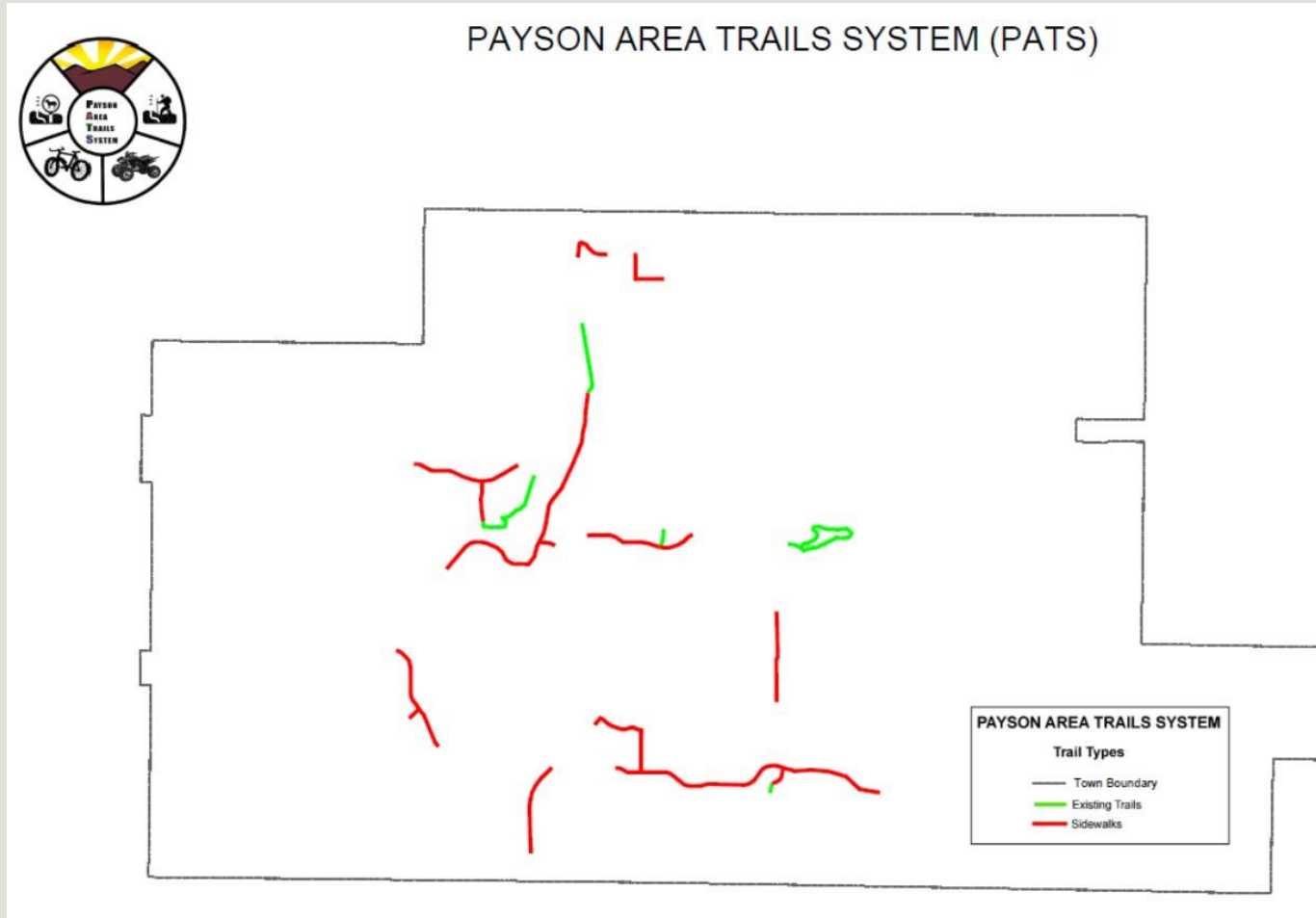
# Known Parks Maintenance Planning Needs

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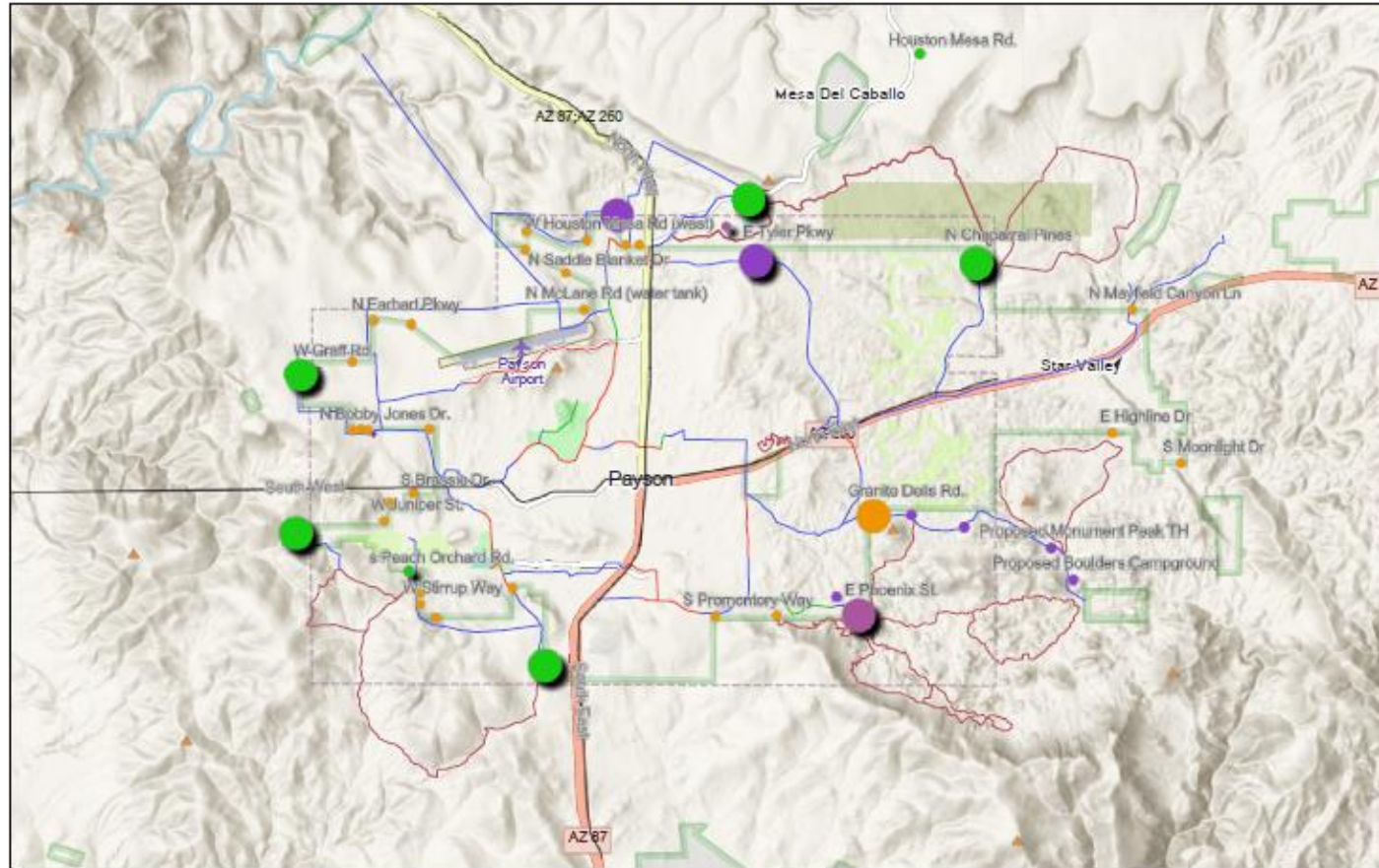
- All Parks:
  - Signage, Asphalt, Restrooms, Drinking Fountains, Ramada's, Painting,
  - General Building Maintenance, Urban Forestry,
  - Furniture and Trash receptacles, Electrical, Lighting, Decorations, Water Supply Pipes, Equipment
- Other Factors:
  - New: Splash Pad Annual Operating Costs
  - New: Annual Maintenance and Capital Improvement Plans
  - New: Library and Town Hall Grounds
  - Future: Trails, American Gulch/Deming Park, Parks Security
  - Combination of additional staffing and service contracts or an adjustment to levels of service



# Constructed PATS trail system



## PATS Inventory map



6/26/2023

2020 PATS Plan

Proposed Trails

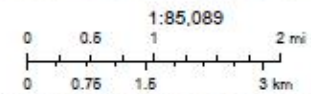
Existing Trails

Sidewalks

PATS Existing Trails

Polylines merge trailforks

World Hillshade



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# Questions

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